

**PROJECT PLAN – EXHIBIT A**

1. Planned Work: [Briefly describe the project and what you expect the project to accomplish: why this work needs to be done and why it is worth the Federal contributions. Discuss project benefits to migratory birds, ESA-listed species, other sensitive species, and/or other fish and wildlife species. Include a legal description of the project property (Township, Range, Section(s)), as well as County and State. Attach a copy of maps of the project property (specific map showing property boundaries and project location, and a USGS Quad, or similar, map showing general location of the property).]

2. Contributions of the Parties: [Provide the name, address, and phone number of all the parties. Describe in detail what each party is contributing toward the total project; i.e., materials, equipment, personal or contracted labor, technical assistance, etc.]

3. Estimated Costs: [Provide a breakout of materials, equipment, technical assistance, work to be contracted or contributed by the Service and the Cooperator(s). The costs of these contributions can include “in-kind” contributions as well as cash (indicate if in-kind). This establishes a basis for the Service's funding decision. Total estimated cost = Service share + Cooperator(s)' share. The Service's share should equal that shown in the termination clause of the agreement. If funding is uncertain at this time, use phrases such as "funding to be determined" or "approximately \$ \_\_\_\_\_, subject to the availability of funds".]

	<u>Service</u>	<u>Cooperator</u>		
Employee Labor	\$ _____	\$ _____	\$ _____	\$ _____
Materials	\$ _____	\$ _____	\$ _____	\$ _____
Equipment Use	\$ _____	\$ _____	\$ _____	\$ _____
Contracted Services	\$ _____	\$ _____	\$ _____	\$ _____
Technical Assistance	\$ _____	\$ _____	\$ _____	\$ _____
Other	\$ _____	\$ _____	\$ _____	\$ _____
Total Cost	\$ _____	\$ _____	\$ _____	\$ _____
% Cost-share	\$ _____	\$ _____	\$ _____	\$ _____

The total cost of the project is \$ \_\_\_\_\_

4. Work Schedule: [Specify work tasks that need to be done, and by when, in order for the Service to accept the project and pay any progress invoices and the final invoice.]

<u>Project Task</u>	<u>Estimated Start Date</u>	<u>Estimated Completion Date</u>
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5. Part of Larger Agreement: This Project Plan is agreed upon between the Cooperator(s) and the representative of the U.S. Fish and Wildlife Service and, before it is carried out, it will be incorporated in a Wildlife Cooperative Extension Agreement to be signed later. The Service's contributions will be committed in the final agreement and not by this Project Plan.

COOPERATOR(S):

1. \_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Typed/Printed Name)

\_\_\_\_\_, 20 \_\_\_\_

2. \_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Typed/Printed Name)

\_\_\_\_\_, 20 \_\_\_\_

U.S. FISH AND WILDLIFE SERVICE:

\_\_\_\_\_  
(Signature) Project Manager

\_\_\_\_\_  
(Typed/Printed Name)

\_\_\_\_\_, 20 \_\_\_\_

